# **GROUP 5-YEAR FINANCIAL HIGHLIGHTS**

FINANCIAL YEAR ENDED 31 JULY

## **RESULTS**

	Operating Revenue (RM'000)	Profit Before Tax (RM'000)	Profit After Tax (RM'000)
'11	399,333	119,651	91,464
'12	397,958	98,871	75,491
'13	473,439	86,505	65,956
'14	348,701	96,521 <sup>1</sup>	73,284 <sup>2</sup>
'15	64,782	47,508 <sup>4</sup>	38,672 <sup>5</sup>

#### **CAPITAL EMPLOYED**

	Paid-up Capital (RM'000)	Shareholders' Funds (RM'000)	Assets Employed (RM'000)
'11	265,845	871,580	4,054,418
'12	265,845	926,875	4,228,569
'13	265,845	961,706	4,811,104
'14	255,159	783,627	844,220
'15	255,159	827,382	840,807

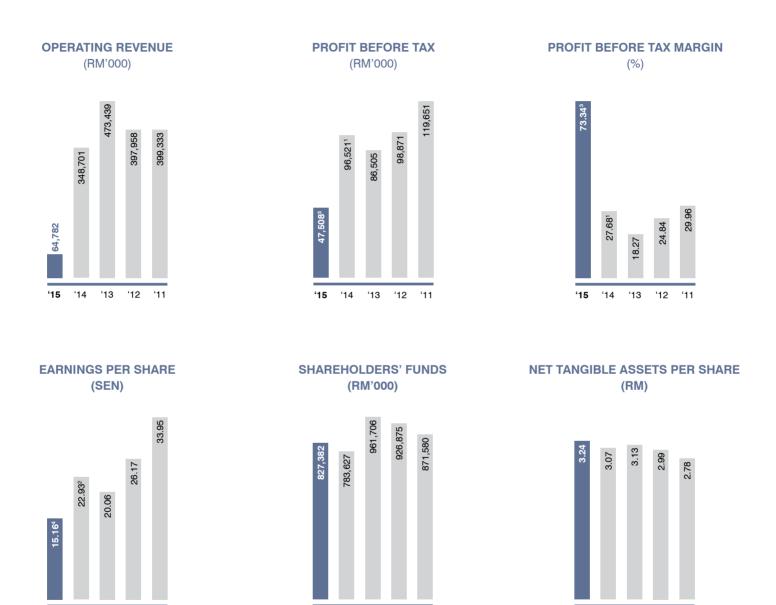
## **FINANCIAL RATIOS**

	Earnings Per Share (Sen)	Net Tangible Assets Per Share (RM)	Gross Dividends Per Share (Sen)	Profit Before Tax Margin (%)	Return on Shareholders' Funds (%)
'11	33.95	2.78	10.0	29.96	10.50
'12	26.17	2.99	10.0	24.84	8.14
'13	20.06	3.13	5.0	18.27	6.86
'14	22.93 <sup>2</sup>	3.07	252.50 <sup>3</sup>	27.68¹	9.35 <sup>2</sup>
'15	15.16⁵	3.24	10.0	73.34 <sup>4</sup>	4.675

- 1 Excluded the effects of net gain on disposals of investment properties (before taxation), subsidiaries and associate of RM401,636,000.
- <sup>2</sup> Excluded the effects of net gain on disposals of investment properties (net of taxation), subsidiaries and associate of RM398,196,000.
- Included a special single tier dividend of RM2.50 per ordinary share.
- <sup>4</sup> Excluded the effects of net gain on disposals of investment properties (before taxation) of RM11,347,000.
- Excluded the effects of net gain on disposals of investment properties (net of taxation) of RM11,040,000.

# GROUP 5-YEAR FINANCIAL HIGHLIGHTS (CONT'D)

FINANCIAL YEAR ENDED 31 JULY



1 Excluded the effects of net gain on disposals of investment properties (before taxation), subsidiaries and associate of RM401,636,000.

'14

'13

<sup>1</sup>2 <sup>1</sup>1

'14

'13

**'12 '11** 

- Excluded the effects of net gain on disposals of investment properties (net of taxation), subsidiaries and associate of RM398,196,000.
- Excluded the effects of net gain on disposals of investment properties (before taxation) of RM11,347,000.
- Excluded the effects of net gain on disposals of investment properties (net of taxation) of RM11,040,000.

'14

'13 '12 '11